

# Police and Crime Plan

## Delivery Progress Update

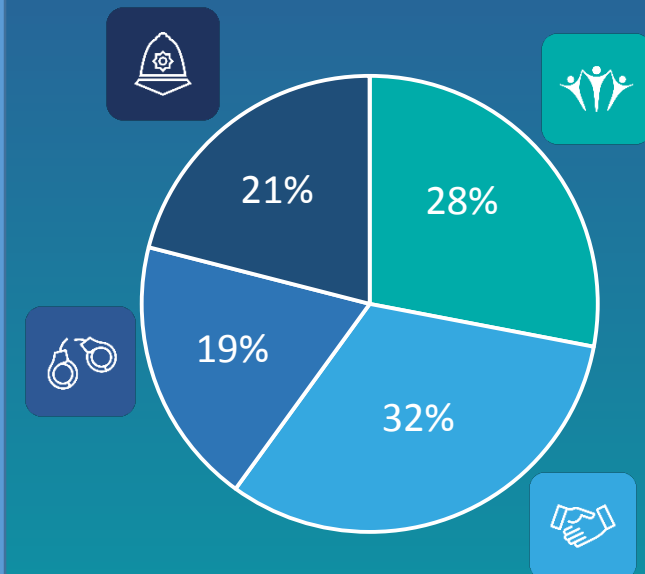
### January 2019

# Police and Crime Plan | Dashboard Summary

As of: 31-Dec-18



## PROJECTS SPLIT ACROSS PRIORITIES

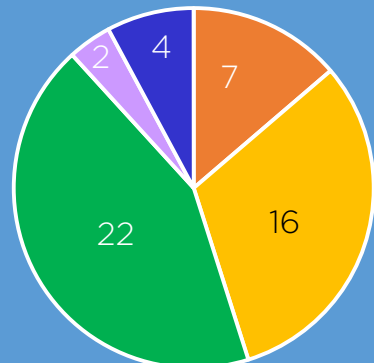


- Champion Community Needs
- Strengthen Partnerships
- Reduce Offending
- Effective & Efficient Operational Policing

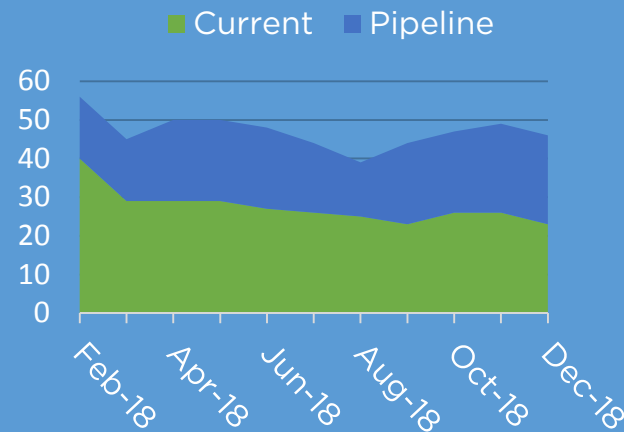


- 7 projects delivered:
- Domestic Abuse service Isle of Wight
  - 4 Youth Commission Projects: Substance Misuse, Hate Crime, Cyber Safety, Unhealthy Relationships
  - Evaluation of Cyber Ambassadors
  - Data visualisation

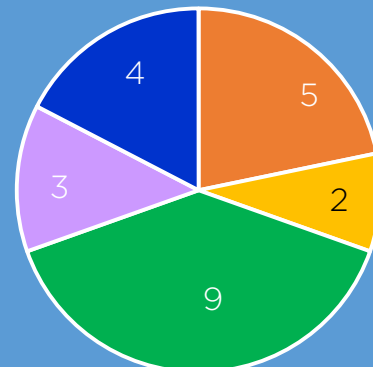
Completed projects per strand



- 4 projects initiated:
- SAFER packs for Neighbourhood Watch
  - Council Tax leaflet
  - New PCC website
  - Budget Consultation 19/20

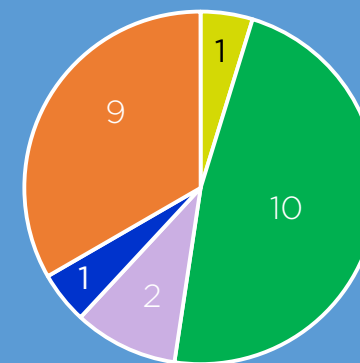


Current projects per strand



- 5 new candidate projects identified:
- Supporting victims of sexual crime
  - SAFER packs for Neighbourhood Watch
  - Council Tax leaflet Review for Police
  - Shared Services Review for Police
  - PCC Elections

Future projects per strand



# Police and Crime Plan | 4 Delivery Progress



Current Projects				
Project	Objective	Strategic Outcome / Benefit	Forecast End Date	
Big Conversations	Estate Change Programme Phase 2	To successfully deliver the approved Estate Strategy	Visible and accessible policing service - local and neighbourhood policing enhance public confidence	Apr-20
	Embedding GDPR policies	To ensure that that the OPCC continues to comply and align with GDPR including development and implementation of internal policy.	Operate with openness and transparency	Sep-19
	SAFER packs for Neighbourhood Watch co-ordinators	Provision of 4,500 SAFER packs to Neighbourhood Watch Co-ordinators for circulation to the public.	Partners to solve community problems before police intervention	Apr-19
	Council Tax leaflet	Creation and distribution of PCC leaflet to every residence in Hampshire, explaining how the policing element of the council tax precept is spent, to included with all council tax bills in March 2019.	<ul style="list-style-type: none"> <li>Operate with openness and transparency</li> <li>Improve awareness and understanding of the role of the Commissioner</li> </ul>	Apr-19
	Budget Consultation 2019-20	The PCC will seek the views of the public regarding the council tax precept element for policing, with community consultation events and an online survey, the results will assist the PCC in setting the budget for Hampshire Constabulary and OPCC.	Meaningful consultation - listen to, respond to, acting upon views	Mar-19
Big Issues	Police Complaints Reform (statutory)	Implementation of Policing and Crime Act 2017 provisions as relating to the role of the PCC in the police complaints system	Seamless transfer of statutory responsibility for police complaint appeals from Constabulary to PCC; establishment of new performance monitoring programme for functions remaining with the Constabulary; implementation of any additional functions chosen by PCC.	Sep-19
	Integrated Domestic Abuse Service - Hampshire	To support victims of DA across the HCC area.	Work with partners keeping victims at the heart of the CJ system	Mar-19

# Police and Crime Plan | Delivery Progress



## Current Projects

Project	Objective	Strategic Outcome / Benefit	Forecast End Date
Services in Police Custody	Whole system approach to services in police custody and the community	Targeting complex issues to reduce re-offending	Oct '19
Youth Prevention & Diversion Services	Future commissioning of the YOTs and other diversionary support services to prevent offending and re offending of young people	To be developed through the commissioning process.	Mar '19
Development of a strategic Restorative Justice Policy in cases of domestic violence/abuse and sexual crime	Development of policy and training package for Hampshire Constabulary and Restorative Justice practitioners to manage the safe application of Restorative Justice	Creation of a multi-agency strategic policy for the use of RJ in cases of domestic violence/abuse and sexual crime. Development and delivery of a pilot training course for RJ practitioners in respect of domestic violence/abuse.	Dec '18
Court Films	Films of all crown and magistrates courts within HIOW which can be used by all CJS partners and commissioned services and victims and witnesses to familiarise victims and witnesses with court houses and the facilities when due to attend court in particular when cases are moved at short notice	Raise awareness of the court facilities and environment for victims and witnesses which will reduce the fear factor and increase confidence.	Nov '19
Implementation of New Modern Slavery Partnership Model	To establish new delivery arrangements for the MSP and production of the 2017-20 MSP Strategic Plan to provide a clear direction and framework for partners. Plan is in place and being delivered - close delivered	Partners to solve community problems before police intervention	Mar '19
Grants investment Programme	Bi-annual grants rounds	Partners to solve community problems before police intervention	ongoing
Mature Assessment of Diversionary Services (was Review of Out of Court Disposals)	Review what is in place, what the gaps are, what role the PPC should play in regards to diversionary models and funding models.	Meaningful consultation - listen to, respond to, acting upon views	Mar '19
Review of Appropriate Adults	Review of the funding and providing a framework for making decisions on the way forward.	A sustainable, collaborative, commissioning model.	Oct '19
Development of Barnahus Model	To determine options and business case for implementing a version of the model in Hampshire.	Work with partners keeping victims at the heart of the CJ system	Dec '18

Commissioning & Partnerships

# Police and Crime Plan | Delivery Progress



Current Projects				
Project	Objective	Strategic Outcome / Benefit	Forecast End Date	
Community	Communities Strategy	The creation of a Communities Strategy to highlight the Commissioner's commitment to enabling stronger and more self reliant communities.	Partners and communities to solve community problems before police intervention.	Sep '18
	Community Remedy Consultation	To undertake a public engagement and consultation exercise around the Community Remedy menu, in order to reassure the Commissioner and his team that the Community Remedy meets the needs of the public and is fit for purpose.	A revised Community Remedy document that reflects the views of the public. Improved awareness and understanding of out-of-court disposals, thus increasing public confidence.	Mar '19
	New PCC website	Design and launch of new website providing enhanced services to the public.	<ul style="list-style-type: none"> <li>Operate with openness and transparency</li> <li>Improve awareness and understanding of the role of the Commissioner</li> </ul>	Dec-19
Policing	Fraud - Keeping Safer (merged 'Fraud Courier' and 'Campaign work and business awareness' projects)	To explore how we can keep communities and those seen as more vulnerable to fraud SAFER. Fraud comes in a number of guises and so needs to be tackled in a number of ways to meet the needs of those being defrauded and targeted.	To raise the profile of fraud awareness and enable those vulnerable to fraud to protect themselves.	Mar-19
	Cyber - Behaviours	To explore how we can keep communities and those seen as more vulnerable to cyber crimes SAFER - cyber crime comes in a number of formats and so needs to be tackled in a number of ways to meet the needs of those being targeted.	To raise awareness of the different cyber crime targeting individuals and communities.	Mar-19
	Heartstone schools project (Heartstone Odyssey)	The project is aimed at 9 - 12 years olds as they transition from junior to secondary school - the core message of the project story is "live and let live" and provides multiple fictional scenarios which allow children to explore how they would deal with racism / incidents of intolerance that they encounter from any perspective and background and confronting other uncomfortable ideas in a safe and sensitive way	Increased awareness amongst young people of what hate crime is, how to challenge it and report it.	Jul-19
	University Collaboration	Collaborating with academics to utilise information and evaluate services and projects to ensure best value for money	Evidence for better decision making	Jun-22

# Police and Crime Plan | Decision Notices



## Summary of Decision Notices approved by Police and Crime Commissioner

Decision Subject	Date approved	Summary
Early Intervention Youth Fund (EIYF) - Successful bid for additional Home Office funding	Dec 2018	Approved the OPCC Commissioning and Partnerships team's management of a Home Office 'Early Intervention Youth Fund' (EIYF) grant of £416,829 for the period of Jan-19 to Mar-20. This funding will offer targeted early intervention and prevention activity with young people at risk of criminal involvement, as victims and/or perpetrators.
Required Assessments - A revised approach to managing offenders with a cost saving of £37,000 per year	Dec 2018	Approved a revised approach to managing offenders representing a cost saving of £37,000 per year; funding that can be diverted into other areas which support local policing. Approved additional funding of £10,000 (£5,000pa covering Apr-19 to Mar-21) for Hampshire's current Integrated Offender Management (IOM) contract to enable the service provider to carry out 'required assessments' in Hampshire. (Required Assessments required by law under Part 3 of the Drugs Act 2005.)
Portsmouth Frankie Worker Service - Additional one year extension	Dec 2018	Approved funding of £15,105 to enable Police and Crime Commissioner, NHS England and the Clinical Commissioning Group joint funding of a Frankie Worker Service for the Portsmouth area for an additional year from Apr-19 until Mar-20.
Better outcomes, reduced demand for frontline policing and efficiencies through commissioning of Out of Court diversionary services	Dec 2018	Approved the centralisation, from various parts of Hampshire, of commissioning and performance management of the current Out of Court diversionary services into the PCC's office. Approved £60,000 match funding from the Police Revenue budget for Project CARA to be transferred (for each year) to the PCC's Commissioning budget for 2019-21. Approved the mid-term financial strategy application for £63,500pa and an increase in the PCC's Commissioning budget from 2019-21.
Section 22A Collaboration Agreement with TVP in relation to Automatic Number Plate Recognition	Nov 2018	Approved collaboration between Hampshire Constabulary and Thames Valley Police in respect of the provision of Automatic Number Plate Recognition capability, involving the establishment of a joint governance model and joint technical support team.

# Police and Crime Plan | Decision Notices



## Summary of Decision Notices approved by Police and Crime Commissioner

Decision Subject	Date approved	Summary
Complaints reform – selection of implementation model	Nov 2018	Approved in principle the preferred model of implementation for police complaints system reform as required by the Policing and Crime Act 2017, i.e. Model 1 from the statutory implementation date (to be announced by Government).
Integrated domestic and sexual abuse services in Southampton	Nov 2018	Approved funding of £320,000 (£160,000pa from 1-Apr-19 to 31-Mar-21) for integrated domestic and sexual abuse services in Southampton.
Outturn 2017-18	Nov 2018	Approved the outturn position for 2017/18 for the 2017/18 financial year, an underspend of £2.313m (0.8%), and recommendations for the transfer of amounts to and from reserves as part of the year end process.
Allocation under the Supporting Communities Grant Fund – Motiv8 South Ltd	Nov 2018	Approved funding of £500 for a grant for Motiv8 South Ltd under the Supporting Communities Grant Fund for a new gazebo and flags for use at events.
Raising awareness of ‘What are Adverse Childhood Experiences (ACEs) and why are they important?’ across Hampshire, Isle of Wight, Portsmouth and Southampton	Oct 2018	Approved the award of £7,000 to CIS’ters to promote ‘What are Adverse Childhood Experiences’ (ACEs)? and ‘Why Are They Important?’ through screenings of the ACE documentary ‘Resilience’ across Hampshire, Isle of Wight, Portsmouth and Southampton.